

Fanshawe College

## FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

---

Documentation (Approvals etc...)

Carpentry and Renovation Techniques

---

2019

### CRQ1 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: [https://first.fanshawec.ca/cae\\_buildingtech\\_carpentryrenotechniques\\_documentation](https://first.fanshawec.ca/cae_buildingtech_carpentryrenotechniques_documentation)

---

## 18/19 PROGRAM HEALTH TOOL

Program

CRQ1 Carpentry and Renovation Techniques

School: Building Technology

18/19 Total Score

Satisfactory / 2.66

## Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Exceptional / 4.1
Enrolment Management	Satisfactory / 2.6
Optimize Use of Resources	Marginal / 2
Total Score	Satisfactory / 2.66

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Satisfactory / 2.66	↑ 13.7%	Marginal / 2.34	Satisfactory / 3.04	3.07
Exceptional Student Learning Experience	20%		Exceptional / 4.1	↑ 86.4%	Marginal / 2.2	Satisfactory / 3.15	3.00
KPI Student Satisfaction	15%	Value Count Score	81.25 % 12 Very Good	↑ 8.3%	75.00 % 19 Satisfactory	81.48 % 54 Very Good	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 3 Exceptional	↑ 50.0%	66.67 % 12 Unsatisfactory	92.00 % 25 Very Good	87.50%
Total KPI Graduation Rate	15%	Value Count Score	73.91 % 138 Satisfactory	↑ 7.6%	68.67 % 83 Marginal	68.42 % 76 Marginal	75.00%
Graduate Related Employment	15%	Value Count Score	50.00 % 2 Marginal	↑ 100.0%	25.00 % 4 Unsatisfactory	70.00 % 10 Satisfactory	65.83%
Program SFS Score	15%	Value Score	4.74 Exceptional	↑ 57.9%	3.00 Unsatisfactory	4.58 Satisfactory	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	96.30 % Exceptional	↑ 6.3%	90.62 % Very Good	89.47 % Satisfactory	84.06%
Communication Skills		Value	100.00 %	↑ 20.0%	83.33 %	87.88 %	
Critical Thinking/Problem Solving		Value	100.00 %	↑ 4.8%	95.45 %	90.59 %	
Information Management		Value	66.67 %	↑ 20.0%	55.56 %	62.50 %	
Interpersonal		Value	100.00 %	→ 0.0%	100.00 %	100.00 %	
Personal		Value	100.00 %	→ 0.0%	100.00 %	91.18 %	
Numeracy		Value	66.67 %	↓ -33.3%	100.00 %	100.00 %	
Job Specific Skills and Knowledge		Value	100.00 %	↑ 20.7%	82.86 %	88.24 %	
Enrolment Management	40%		Satisfactory / 2.6	↓ -5.5%	Satisfactory / 2.75	Very Good / 3.28	
Domestic Eligible Applicants to Target	10%	Value Score	3.85 Satisfactory	↓ -1.1%	3.89 Marginal	4.51 Very Good	4.21
International Eligible Applicants to Target	10%	Value Score	5.00 Marginal	↑ 25.0%	4.00 Marginal	2.57 Marginal	5.81
Domestic First Level Enrolment	10%	Value Score	37 Very Good	↓ -5.1%	39 Very Good	87 Exceptional	25.00
International First Level Enrolment	10%	Value Score	5 Marginal	↑ 150.0%	2 Marginal	6 Satisfactory	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.90 Unsatisfactory	↓ -15.3%	1.07 Exceptional	1.02 Very Good	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	→ 0.0%	1.00 Satisfactory	1.38 Exceptional	1.00
Domestic First Level Progression	10%	Value Score	64.86 % Unsatisfactory	↑ 20.5%	53.85 % Unsatisfactory	75.86 % Marginal	80.63%
International First Level Progression	10%	Value Score	80.00 % Marginal	↑ 60.0%	50.00 % Unsatisfactory	66.67 % Unsatisfactory	89.74%
Domestic Program Retention	10%	Value Score	75.00 % Satisfactory	↓ -3.4%	77.64 % Satisfactory	78.66 % Satisfactory	75.00%
International Program Retention	10%	Value Score	83.33 % Very Good	↓ -2.0%	85.00 % Very Good	89.47 % Very Good	75.61%
Domestic Market Share	5%	Value Score	29.03 % Very Good	↓ -28.1%	40.37 % Exceptional	26.65 % Very Good	21.22%
Optimize Use of Resources	40%		Marginal / 2	→ 0.0%	Marginal / 2	Satisfactory / 2.75	
Total Revenue (thousands)	25%	Value Score	CAN\$ 326.87 Marginal	↑ 8.5%	CAN\$ 301.23 Marginal	CAN\$ 732.05 Exceptional	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 170.23	↓ -8.9%	CAN\$ 186.77	CAN\$ 450.54	
PS Tuition (thousands)		Value	CAN\$ 97.81	↑ 2.6%	CAN\$ 95.30	CAN\$ 204.71	
International Tuition (thousands)		Value	CAN\$ 56.74	↑ 231.5%	CAN\$ 17.11	CAN\$ 72.15	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 2.10	↑ 2.4%	CAN\$ 2.05	CAN\$ 4.65	
Contribution to Overhead	75%	Value Score	29.55 % Marginal	↑ 23.7%	23.89 % Marginal	30.34 % Marginal	40.26%
Unsatisfactory <=1.75			Marginal <=2.5		Satisfactory <=3.25	Very Good <=4	Exceptional >4

